

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation	311-9514226153999	\$20,000	311-951422674800	\$20,000
<input type="checkbox"/> Budget Transfer	310-2940	\$20,000	310-3999	\$20,000

Explain the reason for the budget change:

This project provides eleven ADA sidewalk ramps and minor sidewalk improvements along Escuela Parkway between Washington Drive and Russell Lane. On June 7, 2005, the City Council approved the project plans and specifications and authorized the advertisement for construction bid proposals. The cost for this work is to be funded by the 2005 ADA Sidewalk Ramps CP 4226 and an additional appropriation of \$20,000 from the Street Fund.

This project also includes replacing concrete driveways for Fire Station Number 2 and Fire Station Number 3. The cost for the driveways (\$35,650) is to be funded by the Building Improvements Project, Project No. 8135.

The project was advertised and sealed bid proposals were opened on July 12, 2005. The Engineer's estimated construction cost for all work was \$75,000. The bid proposals ranged from \$84,625 to \$132,800, and the lowest responsible bidder is determined to be JJR Construction, Inc.

Approve a budget appropriation for \$20,000 from the Street Fund into CP 4226, 2005 ADA Sidewalk Ramps to construct ADA sidewalk ramps and minor sidewalk improvements along Escuela Parkway between Washington Drive and Russell Lane.

☒ Check if City Council Approval required.

Meeting Date: August 2, 2005

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date:	7/21/05
Reviewed by:	Finance Director: <i>[Signature]</i>	Date:	7/21/05
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	

**CITY OF MILPITAS
ENGINEERING DIVISION
BID SUMMARY**

JOB TITLE: 2005 ADA Sidewalk Ramps									
Project Number: 4226									
Bid Date: July 12, 2005									
		Qty	Unit	Engineers Estimate		JJR Construction San Mateo, CA		Sposeto Engineering Union City, CA	
ITEM NO.	DESCRIPTION			Unit	Extension	Unit	Extension	Unit	Extension
1	Mobilization	1	LS	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$3,600.00	\$3,600.00
2	Traffic Control	1	LS	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$7,500.00	\$7,500.00
3	Remove Existing Stripes & Pavement Markers	1	LS	\$900.00	\$900.00	\$1,000.00	\$1,000.00	\$4,800.00	\$4,800.00
4	Pavement Delineation	1	LS	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$8,000.00	\$8,000.00
5	Relocate Roadside Sign	1	EA	\$200.00	\$200.00	\$200.00	\$200.00	\$300.00	\$300.00
6	Remove & re-install roadside sign	1	EA	\$200.00	\$200.00	\$200.00	\$200.00	\$300.00	\$300.00
7	Concrete Sidewalk	750	SF	\$12.00	\$9,000.00	\$12.00	\$9,000.00	\$12.00	\$9,000.00
8	Replace & adjust pull box	2	EA	\$300.00	\$600.00	\$200.00	\$400.00	\$450.00	\$900.00
9	Type A ramps with cast-in-place detectable warning surface	7	EA	\$2,000.00	\$14,000.00	\$2,300.00	\$16,100.00	\$3,400.00	\$23,800.00
10	Type C ramps with cast-in-place detectable warning surface	3	EA	\$2,200.00	\$6,600.00	\$2,500.00	\$7,500.00	\$3,400.00	\$10,200.00
11	Type CM ramps with cast-in-place detectable warning surface	2	EA	\$2,000.00	\$4,000.00	\$1,800.00	\$3,600.00	\$3,400.00	\$6,800.00
12	Pedestrian barricade	2	EA	\$500.00	\$1,000.00	\$800.00	\$1,600.00	\$1,800.00	\$3,600.00
13	Remove & replace existing raised concrete island with cast-in-place detectable warning surfaces	1	LS	\$4,000.00	\$4,000.00	\$4,025.00	\$4,025.00	\$14,000.00	\$14,000.00
14	Remove & replace driveway at Fire Station #2	1	LS	\$15,500.00	\$15,500.00	\$20,000.00	\$20,000.00	\$23,000.00	\$23,000.00
15	Remove & replace driveway at Fire Station #3	1	LS	\$12,000.00	\$12,000.00	\$15,000.00	\$15,000.00	\$17,000.00	\$17,000.00
	Total				\$75,000.00		\$84,625.00		\$132,800.00
							Apparent Low Bid		